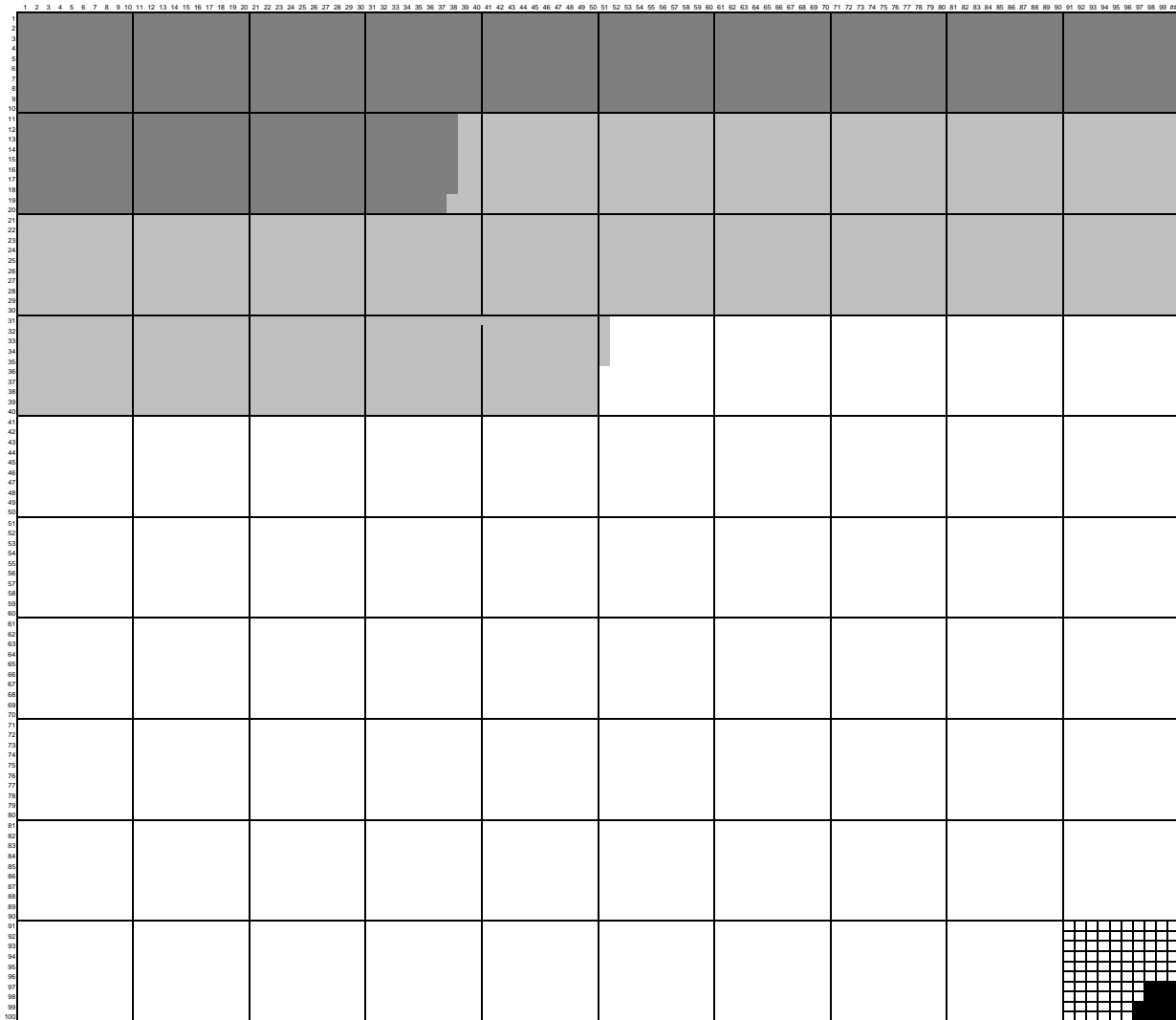


**Voter Owned Elections = .143% of 03-04 \$907 million Net Adjusted Budget**



The black boxes in the lower right hand corner represent the cost of voter owned election at only .143% of the city's net adjusted budget of \$907 million.

The Police Bureau Budget is 13.78% of the budget as shown in the 1378 squares with horizontal shading.

Environmental Services Operations represents 21.27 % of the budget or the 2172 squares with vertical shading.